



THE FORWARD PLAN

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The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to www.towerhamlets.gov.uk/forwardplan or for smart phone/tablet users scan the QR code to the right with your device camera.



Tower Hamlets Council **Forthcoming Decisions Plan**

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All **Key Decisions** to be taken by the Mayor, Cabinet or Commissioners
 - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

In addition the Council aims to publish:

- All other decisions to be taken by the Mayor and/or Cabinet
- All other decisions to be taken at the Commissioners' Decision Making Meetings

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive or Commissioners. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Article 13.03 of the [Constitution](#). Key Decisions can be taken by the Mayor, Cabinet or by the Commissioners individually or in formal meetings

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forthcoming Decisions Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's [Consultation Calendar](#), which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council [website](#). The Commissioners are Sir Ken Knight, Chris Allison, Max Caller and Alan Wood. They have been appointed by the Secretary of State for Communities and Local Government to carry out certain functions of the Council. Details are set out in Part One of the [Constitution](#).

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:-
 - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

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Title of Report	Blackwall Reach - Charitable Trust and S19 (CPO) Robin Hood Millennium Green	Wards All Wards	Key Decision? Yes
Summary of Decision			

Decision maker Date of decision	Cabinet 07/17
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	
Who will be consulted before decision is made and how will this consultation take place	To be considered during the drafting of the report
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	To be considered during the drafting of the report
Contact details for comments or additional information	Mark Baigent (Interim Divisional Director, Housing and Regeneration) mark.baigent@towerhamlets.gov.uk
What supporting documents or other information will be available?	To be considered during the drafting of the report
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

Forward Plan May 2017

Title of Report	Tower Hamlets Private Renters' Charter	Ward All Wards	Key Decision? Yes
Summary of Decision	To adopt a Private Renters' Charter setting out standards for all privately rented housing in the borough.		

Decision maker Date of decision	Mayor's Executive Decision Making 13/06/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Deputy Mayor and Cabinet Member for Housing Management and Performance
Who will be consulted before decision is made and how will this consultation take place	<p>Extensive consultation with the public and key partners was undertaken to develop the Housing Strategy - including its commitment to adopt a Private Renters' Charter. Additional consultation to develop the detail of the charter has taken place with the public, other directorates, registered providers, professional and trade bodies, and the third sector.</p> <p>This was undertaken through face-to-face interviews, public meetings, on-line survey, a working group of third sector agencies and renters' groups, a working group of registered providers, a landlord forum, and discussions with landlord and agency bodies such as Association of Residential Lettings Association and Residential Landlords Association.</p>
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No. An extensive EQIA was carried out on the overarching 2016 - 2021 Housing Strategy including a comprehensive section on the Private Rented Sector. The outcome of the Housing Strategy EQIA assessment has informed the development of this report and the Tower Hamlets Private Renters' Charter. Completed 28 April 2017
Contact details for comments or additional information	Aman Dalvi (Corporate Director, Place) aman.dalvi@towerhamlets.gov.uk
What supporting documents or other information will be available?	Tower Hamlets Private Renters' Charter
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	5 Year Capital Programme	Ward All Wards	Key Decision? Yes
Summary of Decision	To consider the recommendations as set out in the report		

Decision maker Date of decision	Cabinet Not before 13/06/17
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	
Who will be consulted before decision is made and how will this consultation take place	To be considered during the drafting of the report.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	To be considered during the drafting of the report
Contact details for comments or additional information	Mark Baigent (Interim Divisional Director, Housing and Regeneration) mark.baigent@towerhamlets.gov.uk
What supporting documents or other information will be available?	To be considered during the drafting of the report
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Free WiFi For All	Ward All Wards	Key Decision? No
Summary of Decision	This report sets out the opportunity for Tower Hamlets Council to address digital exclusion and gaps in connectivity capacity in the borough, by enabling Wi-Fi Providers to access its assets to Small Cell technology and fibre at their own cost.		

Decision maker Date of decision	Cabinet 13/06/17
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	Cabinet Member for Work and Economic Growth
Who will be consulted before decision is made and how will this consultation take place	Consultation has been undertaken with key Directorates involved in the development of the recommended option, including IT, Highways, CCTV and Finance.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Melanie Aust (Business, Enterprise, High Streets & Town Centres Manager) melanie.aust@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Whitechapel Delivery: Agreeing the way forward	Ward Bethnal Green; Spitalfields & Banglatown; St Dunstan's; Stepney Green; Whitechapel	Key Decision? Yes
Summary of Decision	To consider the delivery structure for Whitechapel Delivery including governance arrangements, Delivery team structure and budget requirements.		

Decision maker Date of decision	Cabinet Not before 06/10/15
Community Plan Theme	
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	<p>Consultation is taking place with all corporate DMT's, with CMT (at the meeting on 24th March 2015) and with key partners including the GLA, TfL, Barts Health NHS Trust, Queen Mary University London and key landowners.</p> <p>Initial consultation was undertaken with all key stakeholders in the Whitechapel Delivery regeneration programme. These stakeholders include GLA, TfL and major landowners. The Whitechapel Strategic Partnership has considered the proposed delivery structure. Consultation has also taken place during DMT/CMT meetings.</p>
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	An Equality Impact Assessment was undertaken on the Whitechapel Vision Masterplan. It is proposed that agreement of the delivery structure for the delivery of the Vision would not require an EqlA, but that an EqlA should be undertaken in preparing the Delivery Plan for the Whitechapel Delivery programme.
Contact details for comments or additional information	Owen Whalley (Divisional Director, Planning & Building Control) owen.whalley@towerhamlets.gov.uk
What supporting documents or other information will be available?	Whitechapel Vision Masterplan SPD (approved by the Council in December 2013)
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Passenger Transport Contact Extension	Ward All Wards	Key Decision? No
Summary of Decision	Twelve Month Contract extension of the Passenger Transport Framework.		

Decision maker Date of decision	Cabinet 27/06/17
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	Cabinet Member for Environment
Who will be consulted before decision is made and how will this consultation take place	N/a
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Aman Dalvi (Corporate Director, Place) aman.dalvi@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/a
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Application from Vivekanda Human Centre to erect a statue in Mile End Park	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The board will be asked to consider:</p> <ul style="list-style-type: none"> An application for the installation of a statue in Mile End Park from the Vivekanda Human Centre 		

Decision maker Date of decision	King George's Field Charity Board 27/06/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Councillor Abdul Mukit MBE, (Cabinet Member for Culture and Youth) Cllr.AbdulC.Mukit@towerhamlets.gov.uk
Who will be consulted before decision is made and how will this consultation take place	It will be for the KGFT Board to determine what consultation should be undertaken, should they wish to proceed with this proposal.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Debbie Jones (Corporate Director, Children's) debbie.jones@towerhamlets.gov.uk
What supporting documents or other information will be available?	http://www.vivekanandacentre.com/
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Update on Mile End Park	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Board will be asked to consider:</p> <ul style="list-style-type: none"> • Update on summer activities programme in Mile End Park; • Report on commercial events in Mile End; and • Update on repairs to Ecology Lakes. 		

Decision maker Date of decision	King George's Field Charity Board 27/06/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Culture and Youth
Who will be consulted before decision is made and how will this consultation take place	N/A the King Georges Fields Trust has powers of decision making with regard to the items tabled and as these are operational rather than policy consultation is not appropriate.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Corporate Director, Children's
What supporting documents or other information will be available?	" Separate report on application for placing a statue in Mile End Park " Appended details of summer events programme
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Late Night Levy - Re-consultation	Ward All Wards	Key Decision? Yes
Summary of Decision	Report Of Chief Executive Decision		

Decision maker Date of decision	Council 19/07/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Councillor Asma Begum, (Cabinet Member for Community Safety) Cllr.Asmak.Begum@towerhamlets.gov.uk
Who will be consulted before decision is made and how will this consultation take place	Mayor, Lead Member, Statutory Monitoring Officers
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Corporate Director, Place
What supporting documents or other information will be available?	No
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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<p>Title of Report</p>	<p>Mental Health User Led Grants Programme - review of allocations for 2017-2018</p>	<p>Ward All Wards</p>	<p>Key Decision? Yes</p>
<p>Summary of Decision</p>	<p>The Tower Hamlets Mental Health user led grants programme currently funds user led groups to provide a wide range of social and therapeutic activities that promote social inclusion, well-being, and independence for people with mental health problems aged over 18.</p> <p>User led groups are at the heart of the Council's strategy to develop services that give more choice and control to service users. In particular the Health and Wellbeing Board Strategy places a significant emphasis on the fact that service users have told us that they want more choice and control over services. User Led groups deliver preventive services which increase wellbeing and keep people out hospital. They are effective value-for-money ways of keeping people well in the community. Local JSNA data supports the success of the Tower Hamlets preventative approach in keeping people with mental health problems well in the community, thus preventing more acute and costly care and support needs.</p> <p>The grant scheme has been running for 8 years and has steadily increased the level of peer support available in Tower Hamlets. The scheme invites small user-led groups for people with mental health problems to apply for a maximum grant of £5,000 per year to develop peer support networks.</p> <p>At the Commissioners' Decision Making Meeting on 21st April 2016, 31 groups were approved at a total of £90, 838 per annum. Funding was allocated for 12 months, renewable dependent on outcomes performance for a further year.</p> <p>At the end of year one of the programme the Grants Committee will be recommended to approve the second year of programme for 2017-18, including the revision of 5 of the grant awards for successful groups.</p>		

<p>Decision maker Date of decision</p>	<p>Grants Determination (Cabinet) Sub-Committee 20/06/17</p>		
<p>Community Plan Theme</p>	<p>A transformed council, making best use of resources and with an outward looking culture</p>		
<p>Cabinet Member</p>	<p>Deputy Mayor and Cabinet Member for Health and Adult Services</p>		
<p>Who will be consulted before decision is made and how will this consultation take place</p>	<p>The grant process including the new outcomes and measurements was modified using a coproduction approach which included 3 workshops with existing groups, facilitators and the third sector support agency.</p> <p>Grant recommendation decisions were taken in consultation with the Senior Operational Lead from Adult Mental Health Services and a service user representative from Newham.</p>		

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	The content of the report will be consulted on at the Director Management Team.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Carrie Kilpatrick, Denise Radley Deputy Director for Mental Health and Joint Commissioning carrie.kilpatrick@towerhamlets.gov.uk, (Corporate Director, Health, Adults & Community) denise.radley@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	IDF: Delegated Decision Schools Energy Retrofit Programme	Ward	Key Decision? Yes
Summary of Decision	<p>No decisions necessarily required. This report will inform the MAB/IDB of the decision made under delegated authority in the Infrastructure Delivery Steering Group of the 4th May 2017, to allocate S106 funding to the following project:</p> <ul style="list-style-type: none"> Schools Energy Retrofit Programme <p>The Mayor will be asked if he would like to ‘call-in’ the decision made.</p> <p>In addition, this report will seek to ensure ‘Record of Executive Decision’ and ‘Record of Corporate Director’s Action’ forms are completed as part of the IDF process.</p> <p>Purpose: To ensure the MAB/IDB is made aware of the decision made under delegated authority in the Infrastructure Delivery Steering Group of the 4th May 2017, and to ask the Mayor if he wants to ‘call-in’ the decision made.</p> <p>In addition, this report will seek to ensure ‘Record of Executive Decision’ and ‘Record of Corporate Director’s Action’ forms are completed as part of the IDF process.</p>		

Decision maker Date of decision	Grants Determination (Cabinet) Sub-Committee 20/06/17		
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture		
Cabinet Member	Cabinet Member for Strategic Development and Waste		
Who will be consulted before decision is made and how will this consultation take place			
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A		
Contact details for comments or additional information	Matthew Pullen Infrastructure Planning Team Leader Matthew.Pullen@towerhamlets.gov.uk		
What supporting documents or other information will be available?	N/A		
Is there an intention to consider this report in	No, Unrestricted		

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private session and if so why?	
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Title of Report	Royal London Hospital Meanwhile Use Community Garden	Ward Shadwell; Whitechapel	Key Decision? Yes
Summary of Decision	Approve grant funding to Core Landscapes to relocate and set-up a community garden project in Whitechapel. Funding for the project has been secured from s106 contributions from the nearby Aldgate Place developments (ref. PA/13/00218).		

Decision maker Date of decision	Grants Determination (Cabinet) Sub-Committee 20/06/17
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	Cabinet Member for Strategic Development and Waste
Who will be consulted before decision is made and how will this consultation take place	Barts Health NHS Trust is the landowner and has been consulted and involved in the process throughout.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	
What supporting documents or other information will be available?	Core Landscapes project website: https://www.corearts.co.uk/core-landscapes/
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Anti-Social Behaviour - A Blueprint for Local Action in Tower Hamlets	Ward All Wards	Key Decision? Yes
Summary of Decision	Approve the new approach to tackling anti-social behaviour set out in the attached document "Anti-Social Behaviour – A Blueprint for Local Action in Tower Hamlets"		

Decision maker Date of decision	Cabinet 27/06/17
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	Councillor Asma Begum, (Cabinet Member for Community Safety) Cllr.Asmak.Begum@towerhamlets.gov.uk
Who will be consulted before decision is made and how will this consultation take place	As part of the ASB Review process, consultation was undertaken with our Partner Agencies, Local Residents, Practitioners, Managers, Councillors, Lead Member and the Mayor.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes
Contact details for comments or additional information	Corporate Director, Health, Adults and Community
What supporting documents or other information will be available?	No
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Update on the Civic Centre Project	Ward All Wards	Key Decision? Yes
Summary of Decision	To note a number of updates in relation to the civic centre project and agree the next steps, including the adoption of a capital estimate.		

Decision maker Date of decision	Cabinet 27/06/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Councillor David Edgar, (Cabinet Member for Resources) Cllr.David.Edgar@towerhamlets.gov.uk
Who will be consulted before decision is made and how will this consultation take place	Extensive internal consultation
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Ann Sutcliffe (Divisional Director, Property & Major Programmes) ann.sutcliffe@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt)

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Title of Report	IDF: Approval of S106 Funding to WorkPath Training	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>Approval of the allocation of S106 funding and the approval for the adoption of a capital budget in respect of the following project:</p> <ul style="list-style-type: none"> • WorkPath Training <p>Approval is sought to deliver this project because it will help contribute to the delivery of positive improvements to people's lives that will underpin the Community Plan theme of: A Fair and Prosperous Community.</p>		

Decision maker Date of decision	Cabinet Not before 27/06/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Strategic Development and Waste
Who will be consulted before decision is made and how will this consultation take place	No formal consultation is required.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Matthew Pullen Infrastructure Planning Team Leader Matthew.Pullen@towerhamlets.gov.uk
What supporting documents or other information will be available?	WorkPath Training PID - Appendix A
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Revised Character Appraisals and Management Guidelines for Driffield Road and Medway Conservation Areas	Ward Bow West	Key Decision? Yes
Summary of Decision	Revised Character Appraisals and Management Plans for Driffield Road and Medway Conservation Areas including additional guidance for façade and public realm improvements to be accompanied by measures intended to increase the public benefits associated with individual planning applications for mansard roofs.		

Decision maker Date of decision	Cabinet 27/06/17
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	Cabinet Member for Strategic Development and Waste
Who will be consulted before decision is made and how will this consultation take place	<p>These proposals in the form of revised Character Appraisals and Management Guidelines for Driffield Road and Medway Conservation Areas were the subject of public consultation from 25th July 2016 to 11th September 2016. As part of this public consultation, views from National and regional stakeholders including Historic England, the Victorian Society, SPAB and the Georgian Group were sought.</p> <p>Following on from this consultation and the mayors decision at Cabinet on 6th December 2016 to explore measures intended to increase the level of public benefit which can be associated with individual planning applications for mansard roof extensions, a further series of guidance notes together with proposals for delivery have been prepared. These proposed measures will be the subject of a further public consultation between the 7th April and the 14th May. As part of this consultation key stakeholders will be consulted including residents of the conservation areas, Historic England, the Victorian Society, the SPAB and the Georgian Group.</p> <p>Letters were sent to all residents within each conservation area, and emails sent to those who had written to the Council as part of the previous consultations (23rd November 2015-18th January 2016 and 25th July 2016 – 11th September 2016) and to key stakeholders. The letters alerted them to the proposals and set out where more information could be found, how comments could be made and what meetings could be attended. Two public exhibitions and drop in sessions (one in the afternoon and one in the evening) were arranged at accessible venues. Information about the proposals and where to find additional information has also been advertised on the Councils website.</p> <p>Details of this consultation and previous consultations can be found here-</p>

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	http://www.towerhamlets.gov.uk/lgnl/environment_and_planning/conservation/conservation.aspx
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	This matter was previously considered by Cabinet on the 6th December. This was accompanied by an equality impact assessment screening.
Contact details for comments or additional information	Michael Ritchie (Principal Officer - Place Shaping)
What supporting documents or other information will be available?	This matter was previously considered by Cabinet on the 6th December 2016. This was accompanied by an equality impact assessment screening.
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Corporate Monitoring Report - Revenue and Capital Outturn Report 2016/17	Ward All Wards	Key Decision? No
Summary of Decision	This report is for information and approval prior to circulation to MAB, Overview and Scrutiny and Cabinet. The report details the outturn position for both Revenue and Capital compared to the approved budget and will provide the basis for the production of the final accounts for 2016/17. It includes information relating to variances, planned savings progress and other key indicators.		

Decision maker Date of decision	Cabinet 27/06/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Resources
Who will be consulted before decision is made and how will this consultation take place	Directorate DMTs Directorate outturn position and variances have already been presented to DMTs
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Kevin Miles (Chief Accountant, Resources) kevin.miles@towerhamlets.gov.uk
What supporting documents or other information will be available?	The report will have appendices, detailing the outturn position, the reserve position, control budget, capital outturn and savings statement.
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

Forward Plan May 2017

Title of Report	Corporate Monitoring Report - Revenue and Capital Outturn Report 2016/17	Ward All Wards	Key Decision? No
Summary of Decision	This report is for information and approval prior to circulation to MAB, Overview and Scrutiny and Cabinet. The report details the outturn position for both Revenue and Capital compared to the approved budget and will provide the basis for the production of the final accounts for 2016/17. It includes information relating to variances, planned savings progress and other key indicators.		

Decision maker Date of decision	Cabinet 27/06/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Resources
Who will be consulted before decision is made and how will this consultation take place	Directorate DMTs Directorate outturn position and variances have already been presented to DMTs
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	N/A
Contact details for comments or additional information	Kevin Miles (Chief Accountant, Resources) kevin.miles@towerhamlets.gov.uk
What supporting documents or other information will be available?	The report will have appendices, detailing the outturn position, the reserve position, control budget, capital outturn and savings statement.
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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